CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

2 - Etiquetado - Recursos Federales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2022

(PESOS)

CIERRE DE DICIEMBRE

EP-5

2.1.1.2.0.670 Colegio de Educación Profesional Técnica del Estado de Chiapas "CONALEP Chiapas"

sábado, 31 de diciembre de 2022

UR FI FUN SF SSF PS PP OA AI PT MPIO GA COGC GASTO TG TR FF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		**193,340,023.00**	**5,367,433.27**	**198,707,456.27**	**198,707,456.27**	**0.00**	**198,707,456.27**	**198,690,251.11**	**198,690,251.11**	**198,326,089.60**	**198,326,089.60**	**17,205.16**
Total		**193,340,023.00**	**5,367,433.27**	**198,707,456.27**	**198,707,456.27**	**0.00**	**198,707,456.27**	**198,690,251.11**	**198,690,251.11**	**198,326,089.60**	**198,326,089.60**	**17,205.16**
TOTAL FUENTE DE FINANCIMIENTO		**193,340,023.00**	**5,367,433.27**	**198,707,456.27**	**198,707,456.27**	**0.00**	**198,707,456.27**	**198,690,251.11**	**198,690,251.11**	**198,326,089.60**	**198,326,089.60**	**17,205.16**
TOTAL GLOBAL FUNCIÓN 5 Educación		193,340,023.00	5,367,433.27	198,707,456.27	198,707,456.27	0.00	198,707,456.27	198,690,251.11	198,690,251.11	198,326,089.60	198,326,089.60	17,205.16
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes		0.00	5,367,433.27	5,367,433.27	5,367,433.27	0.00	5,367,433.27	5,367,433.27	5,367,433.27	5,349,984.44	5,349,984.44	0.00
INSTITUCIONALES		0.00	5,367,433.27	5,367,433.27	5,367,433.27	0.00	5,367,433.27	5,367,433.27	5,367,433.27	5,349,984.44	5,349,984.44	0.00
01 2 5 2 1 D 003 01 E03 A001	Educación Profesional Técnica Bachiller	0.00	5,367,433.27	5,367,433.27	5,367,433.27	0.00	5,367,433.27	5,367,433.27	5,367,433.27	5,349,984.44	5,349,984.44	0.00
01 2 5 2 1 D 003 01 E03 A001 000 A 1 1000	Servicios Personales.	0.00	3,665,857.90	3,665,857.90	3,665,857.90	0.00	3,665,857.90	3,665,857.90	3,665,857.90	3,665,857.90	3,665,857.90	0.00
01 2 5 2 1 D 003 01 E03 A001 000 A 1 11304 1 2 5	Sueldo al Personal de Confianza.	0.00	1,474,503.10	1,474,503.10	1,474,503.10	0.00	1,474,503.10	1,474,503.10	1,474,503.10	1,474,503.10	1,474,503.10	0.00
01 2 5 2 1 D 003 01 E03 A001 000 A 1 13201 1 2 5	Primas de Vacaciones y Dominical.	0.00	102,437.24	102,437.24	102,437.24	0.00	102,437.24	102,437.24	102,437.24	102,437.24	102,437.24	0.00
01 2 5 2 1 D 003 01 E03 A001 000 A 1 13202 1 2 5	Aguinaldo o Gratificación de Fin de Año.	0.00	170,728.73	170,728.73	170,728.73	0.00	170,728.73	170,728.73	170,728.73	170,728.73	170,728.73	0.00
01 2 5 2 1 D 003 01 E03 A001 000 A 1 13420 1 2 5	Compensaciones por Servicios Especiales.	0.00	1,319,052.44	1,319,052.44	1,319,052.44	0.00	1,319,052.44	1,319,052.44	1,319,052.44	1,319,052.44	1,319,052.44	0.00
01 2 5 2 1 D 003 01 E03 A001 000 A 1 14101 1 2 5	Aportaciones al ISSSTE.	0.00	151,550.13	151,550.13	151,550.13	0.00	151,550.13	151,550.13	151,550.13	151,550.13	151,550.13	0.00
01 2 5 2 1 D 003 01 E03 A001 000 A 1 14105 1 2 5	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez.	0.00	48,261.96	48,261.96	48,261.96	0.00	48,261.96	48,261.96	48,261.96	48,261.96	48,261.96	0.00
01 2 5 2 1 D 003 01 E03 A001 000 A 1 14201 1 2 5	Aportaciones al FOVISSSTE.	0.00	76,003.07	76,003.07	76,003.07	0.00	76,003.07	76,003.07	76,003.07	76,003.07	76,003.07	0.00
01 2 5 2 1 D 003 01 E03 A001 000 A 1 14301 1 2 5	Aportaciones al Sistema de Ahorro para el Retiro.	0.00	30,401.23	30,401.23	30,401.23	0.00	30,401.23	30,401.23	30,401.23	30,401.23	30,401.23	0.00
01 2 5 2 1 D 003 01 E03 A001 000 A 1 15422 1 2 5	Otras Prestaciones (Exclusivo CONALEP-CHIAPAS).	0.00	266,400.00	266,400.00	266,400.00	0.00	266,400.00	266,400.00	266,400.00	266,400.00	266,400.00	0.00
01 2 5 2 1 D 003 01 E03 A001 000 A 1 15907 1 2 5	Despensa.	0.00	26,520.00	26,520.00	26,520.00	0.00	26,520.00	26,520.00	26,520.00	26,520.00	26,520.00	0.00
01 2 5 2 1 D 003 01 E03 A001 000 A 2 1000	Servicios Personales.	0.00	1,701,575.37	1,701,575.37	1,701,575.37	0.00	1,701,575.37	1,701,575.37	1,701,575.37	1,684,126.54	1,684,126.54	0.00
01 2 5 2 1 D 003 01 E03 A001 000 A 2 11302 1 2 5	Sueldo al Personal Docente.	0.00	1,274,818.03	1,274,818.03	1,274,818.03	0.00	1,274,818.03	1,274,818.03	1,274,818.03	1,274,818.03	1,274,818.03	0.00
01 2 5 2 1 D 003 01 E03 A001 000 A 2 14124 1 2 5	Aportaciones al ISSSTE (Docente).	0.00	108,021.12	108,021.12	108,021.12	0.00	108,021.12	108,021.12	108,021.12	108,021.12	108,021.12	0.00
01 2 5 2 1 D 003 01 E03 A001 000 A 2 14125 1 2 5	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez (Docente).	0.00	34,399.90	34,399.90	34,399.90	0.00	34,399.90	34,399.90	34,399.90	34,399.90	34,399.90	0.00
01 2 5 2 1 D 003 01 E03 A001 000 A 2 14206 1 2 5	Aportaciones al FOVISSSTE (Docente).	0.00	54,173.08	54,173.08	54,173.08	0.00	54,173.08	54,173.08	54,173.08	36,724.25	36,724.25	0.00
01 2 5 2 1 D 003 01 E03 A001 000 A 2 14310 1 2 5	Aportaciones al Sistema de Ahorro para el Retiro (Docente).	0.00	21,669.24	21,669.24	21,669.24	0.00	21,669.24	21,669.24	21,669.24	21,669.24	21,669.24	0.00
01 2 5 2 1 D 003 01 E03 A001 000 A 2 17107 1 2 5	Incentivos al Personal (Docente).	0.00	208,494.00	208,494.00	208,494.00	0.00	208,494.00	208,494.00	208,494.00	208,494.00	208,494.00	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio		193,340,023.00	0.00	193,340,023.00	193,340,023.00	0.00	193,340,023.00	193,322,817.84	193,322,817.84	192,976,105.16	192,976,105.16	17,205.16
INSTITUCIONALES		193,340,023.00	0.00	193,340,023.00	193,340,023.00	0.00	193,340,023.00	193,322,817.84	193,322,817.84	192,976,105.16	192,976,105.16	17,205.16
01 2 5 2 1 D 003 01 E03 A001	Educación Profesional Técnica Bachiller	193,340,023.00	0.00	193,340,023.00	193,340,023.00	0.00	193,340,023.00	193,322,817.84	193,322,817.84	192,976,105.16	192,976,105.16	17,205.16
01 2 5 2 1 D 003 01 E03 A001 000 A 0 2000	Materiales y Suministros.	14,093,339.18	-8,330,088.94	5,763,250.24	5,763,250.24	0.00	5,763,250.24	5,763,185.71	5,763,185.71	5,763,185.71	5,763,185.71	64.53
01 2 5 2 1 D 003 01 E03 A001 000 A 0 21101 1 2 5	Materiales y Útiles de Oficina.	1,010,075.18	-95,794.47	914,280.71	914,280.71	0.00	914,280.71	914,280.71	914,280.71	914,280.71	914,280.71	0.00
01 2 5 2 1 D 003 01 E03 A001 000 A 0 21401 1 2 5	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	737,513.39	-62,767.12	674,746.27	674,746.27	0.00	674,746.27	674,746.27	674,746.27	674,746.27	674,746.27	0.00
01 2 5 2 1 D 003 01 E03 A001 000 A 0 21601 1 2 5	Material de Limpieza.	1,335,180.22	-93,684.85	1,241,495.37	1,241,495.37	0.00	1,241,495.37	1,241,495.37	1,241,495.37	1,241,495.37	1,241,495.37	0.00
01 2 5 2 1 D 003 01 E03 A001 000 A 0 22111 1 2 5	Productos Alimenticios para Personas.	100,196.24	1,159.38	101,355.62	101,355.62	0.00	101,355.62	101,355.62	101,355.62	101,355.62	101,355.62	0.00
01 2 5 2 1 D 003 01 E03 A001 000 A 0 22301 1 2 5	Utensilios para el Servicio de Alimentación.	10,000.00	-0.75	9,999.25	9,999.25	0.00	9,999.25	9,999.25	9,999.25	9,999.25	9,999.25	0.00